



TSUMEB MUNICIPALITY  
Annual Procurement Plan (APP)

Name of Public Entity: Tsumeb Municipality

Financial Period: 01 July 2024 - 30 June 2025


Procurement No. (e.g. 1,2,3...)	Description of Procurement (include lots if applicable)	Quantity	Procurement Category	Is the procurement reserved in terms of the Code of Good Practice?	Procurement Method	Estimated Value (N\$)	Scheduled Date for Invitation of Bids	Reason for deviating from the default method (where applicable)
1	Supply and delivery of pipes and fittings to the Tsumeb Municipality stores for a period of 36 months	Various	G	No	ONB	3 000 000,00	Aug-24	NA
2	Supply and delivery of office furniture to the Tsumeb Municipality	Various	G	Yes	RFQ	30 000,00	Aug-24	Section 27 (4) (c)
3	Supply and delivery of Lubricant oils to the Tsumeb Municipality for a period of 36 months	Various	G	Yes	RFQ	600 000,00	Aug-24	Section 27 (4) (c)
4	Provision of catering services to the Tsumeb Municipality for a period of 36 months	Various	NCS	Yes	RFQ	500 000,00	Sep-24	Section 27 (4) (c)
5	Supply and delivery of water treatment chemicals to the Tsumeb Municipality for a period of 36 Months	Various	G	No	RB	500 000,00	Nov-24	Section 27 (4) (b)
6	Provision of advertising agency services to the Tsumeb Municipality for a period of 36 months	Various	NCS	Yes	ONB	1 000 000,00	Sep-24	NA
7	Supply and delivery of pre-paid water meters, spare parts, and accessories to the Tsumeb Municipality	Various	G	No	DP	1 000 000,00	As required	Section 27 (4) (b)
8	Supply and delivery of analogue water meters, spare parts, and accessories to the Tsumeb Municipality for a period of 36 Months	Various	G	Yes	ONB	2 000 000,00	Nov-24	NA
9	Supply, installation, and servicing of air conditioners to the Tsumeb Municipality for a period of 36 months	Various	W	Yes	RFQ	1 000 000,00	Oct-24	Section 27 (4) (c)
10	Servicing of fire extinguishers for a period of 36 months	Various	NCS	Yes	IQ	100 000,00	Feb-25	Section 27 (4) (c)
11	Supply and delivery of purified water for water dispensers for a period of 36 months	1	G	Yes	RFQ	50 000,00	Oct-24	Section 27 (4) (c)

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12	Supply and delivery of bricks, sand, interlocks, and aggregates to the Tsumeb Municipality for a period of 36 months	Various	G	Yes	RB	1 000 000,00	Sep-24	Section 27 (4) (b)
13	Supply and delivery of road signs to the Tsumeb Municipality for a period of 36 months	Various	G	Yes	RFQ	150 000,00	Nov-24	Section 27 (4) (c)
14	Supply and delivery of desk top computers and laptops to the Tsumeb Municipality	Various	G	Yes	RFQ	250 000,00	Sep-24	Section 27 (4) (c)
15	Provision of computer and software maintenance services to the Tsumeb Municipality for a period of 36 months	Various	NCS	Yes	RFQ	400 000,00	Sep-24	Section 27 (4) (c)
16	Provision of consultancy services for the development of the Tsumeb Municipality 5 years strategic plan	1	CS	No	RFP	450 000,00	Feb-25	NA
17	Supply and installation of a clock-in system with alcohol breathalyzer to the Tsumeb Municipality	1	W	No	ONB	1 500 000,00	Feb-25	NA
18	Provision of Ad Hoc Legal Services to the Tsumeb Municipality for a Period of 36 Months	1	CS	No	RFP	4 000 000,00	Aug-24	NA
19	Provision of Ad Hoc Town Planning Services to the Tsumeb Municipality for a Period of 36 Months	1	CS	Yes	RFP	2 400 000,00	Aug-24	NA
20	Provision of Ad Hoc Surveying Services to the Tsumeb Municipality for a Period of 36 Months	1	CS	Yes	RFP	1 400 000,00	Aug-24	NA
21	Provision of updating of general and interim valuation of rateable and non-rateable properties for the Tsumeb Municipality for a period of 60 months	1	CS	Yes	RFP	1 000 000,00	Aug-24	NA
22	Provision of training services to the Tsumeb Municipality employees	Various	NCS	No	IQ	200 000,00	As required	Section 27 (4) (c)
23	Provision of team building services to the Tsumeb Municipality employees	Various	NCS	Yes	RFQ	50 000,00	As required	Section 27 (4) (c)
24	Servicing of various machines and equipments for the Tsumeb Municipality	Various	W	Yes	IQ	400 000,00	As required	Section 27 (4) (c)
25	Rental of photocopy machines to the Tsumeb Municipality for a period of 36 months	5	NCS	Yes	ONB	1 000 000,00	Mar-25	NA

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26	Provision of security services to the Tsumeb Municipality for a period of 36 months	1	NCS	Yes	ONB	10 000 000,00	Aug-24	NA
27	Supply and delivery of the curios shop stock - HMKCV	Various	G	Yes	IQ	7 000,00	Sep-24	Section 27 (4) (c)
28	Supply and delivery of pesticides, Herbicides and Insecticides	Various	G	Yes	IQ	70 000,00	As required	Section 27 (4) (c)
29	Supply and Delivery of Soft Furnishing (Bedding, Towels, rugs, and Curtains) to the Helvi Mpingana Kondombolo Cultural Village	Various	G	Yes	RFQ	90 000,00	Apr-25	Section 27 (4) (c)
30	Provision of valuation services for the Tsumeb Municipality assets	1	CS	No	RFP	1 500 000,00	Sep-24	NA
31	Provision of forensic audit services to the Tsumeb Municipality	1	CS	No	RFP	300 000,00	As required	NA
32	Routine maintenance of bitumen roads in Tsumeb	1	W	Yes	ONB	19 000 000,00	Aug-24	NA
33	Supply and delivery of high-ankle rescue equipment to the Tsumeb Municipality Emergency Services	1	G	No	RFQ	55 000,00	Sep-24	Section 27 (4) (c)
34	Supply and delivery of a self-breathing apparatus compressor to the Tsumeb Municipality Emergency Services	1	G	No	RFQ	180 000,00	Oct-24	Section 27 (4) (c)
35	Supply and delivery of a hose binder to the Tsumeb Municipality Emergency Services	1	G	No	RFQ	45 000,00	Oct-24	Section 27 (4) (c)
36	Supply and fitment of a heavy-duty front bumper and a winch to the emergency vehicle	1	W	Yes	RFQ	85 000,00	Nov-24	Section 27 (4) (c)
37	Supply and delivery of fire hoses to the Tsumeb Municipality Emergency Services	1	G	No	RFQ	315 000,00	Sep-24	Section 27 (4) (c)
38	Upgrading of the Fruit and Veg Hub phase 2 (shades, gutters, and guarding rail)	1	W	Yes	RFQ	300 000,00	Aug-24	Section 27 (4) (c)
39	Supply and delivery of 2 x tipper trucks to the Tsumeb Municipality	2	G	No	ONB	1 700 000,00	Feb-25	NA
40	Supply and delivery of 5 x Light Duty Vehicles (LDVs) to the Tsumeb Municipality	5	G	No	ONB	2 400 000,00	Feb-25	NA
41	Supply and delivery of a tractor with a bucket to the Tsumeb Municipality	1	G	No	ONB	580 000,00	Feb-25	NA

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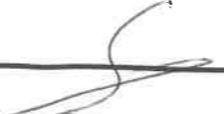
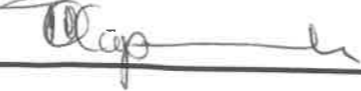
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42	Supply and delivery of a Bobcat Fel - Graves	1	G	No	ONB	790 000,00	Feb-25	NA
43	Supply and installation of a cemetery management system	1	G	No	RFQ	250 000,00	Nov-24	Section 27 (4) (c)
44	Supply and delivery of 3 x Jack Hammers to the Tsumeb Municipality	1	G	Yes	RFQ	170 000,00	Nov-24	Section 27 (4) (c)
45	Supply and delivery of 2 x lawn mowers to the Tsumeb Municipality	2	G	Yes	RFQ	70 000,00	Nov-24	Section 27 (4) (c)
46	Supply and delivery of 2 x blower mowers and gearboxes to the Tsumeb Municipality	2	G	Yes	RFQ	110 000,00	Nov-24	Section 27 (4) (c)
47	Supply, delivery and installation of 2 x sprinkler systems to the Tsumeb Municipality	2	G	Yes	RFQ	90 000,00	Sep-24	Section 27 (4) (c)
48	Supply and delivery of a playpark equipment to the Tsumeb Municipality	1	G	No	RFQ	50 000,00	As required	Section 27 (4) (c)
49	Renovation of Benjamin Kheimseb Community Hall, Nomtsoub, Tsumeb	1	W	Yes	RFQ	250 000,00	Sep-24	Section 27 (4) (c)
50	Construction of additional offices at the Tsumeb Municipality Head Office building	1	W	Yes	RFQ	1 000 000,00	Sep-24	Section 27 (4) (c)
51	Installation of CCTV cameras in the Tsumeb Municipality buildings	1	W	Yes	RFQ	250 000,00	Oct-24	Section 27 (4) (c)
52	Renovation of the Helvi Mpingana Kondombolo Cultural Village, Tsumeb	1	W	Yes	RFQ	1 000 000,00	Sep-24	Section 27 (4) (c)
53	Upgrading of a septic tank at HMKCV, Tsumeb	1	W	Yes	RFQ	300 000,00	Feb-25	Section 27 (4) (c)
54	Supply and installation of an electronic booking system	1	G	Yes	RFQ	100 000,00	Nov-24	Section 27 (4) (c)
55	Supply and delivery of a projector to the Tsumeb Municipality	1	G	Yes	RFQ	20 000,00	Oct-24	Section 27 (4) (c)
56	Provision of consultancy services for an Environmental Impact Assessment (EIA) Tsumeb Townlands 737/ Reminder	1	CS	No	RFP	450 000,00	Aug-24	NA
57	Procurement of AUTOCAD 2023 for the Engineering department	1	G	No	RFQ	350 000,00	Aug-24	Section 27 (4) (c)
58	Procurement of Civil Designer software for the Engineering department	1	G	No	DP	250 000,00	Sep-24	Section 27 (4) (b)
59	Replacement of asbestos zink at the Magazine yard, Tsumeb Municipality	1	W	Yes	RFQ	200 000,00	Feb-25	Section 27 (4) (c)

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60	Construction of Municipal Services (Water, Sewer, Roads, and Storm Water) for Ondundu, Tsumeb	1	W	Yes	ONB	29 000 000,00	Sep-24	NA
61	Construction of Municipal Services (Water, Sewer, Roads, and Storm Water) for Khuvukiland Block A, Tsumeb	1	W	Yes	ONB	4 500 000,00	Mar-25	NA
62	Provision of non-consultancy services for the surveying services of Endombo New Site, Tsumeb	1	NCS	Yes	RFQ	80 000,00	Aug-24	Section 27 (4) (c)
63	Provision of non-consultancy services for the surveying services of Omashaka, Tsumeb	1	NCS	Yes	RFQ	100 000,00	May-25	Section 27 (4) (c)
64	Supply and delivery of an IT toolbox to the Tsumeb Municipality	1	G	Yes	RFQ	30 000,00	Sep-24	Section 27 (4) (c)
65	Supply and delivery of a road cutter wheel to the Tsumeb Municipality	1	G	No	RFQ	50 000,00	Oct-24	Section 27 (4) (c)
66	Supply and delivery of a front end loader to the Tsumeb Municipality	1	G	No	ONB	2 500 000,00	Feb-25	NA
67	Supply and delivery of a double-drum compactor to the Tsumeb Municipality	1	G	No	ONB	250 000,00	Feb-25	NA
68	Supply and delivery of a water tanker to the Tsumeb Municipality	1	G	No	ONB	1 560 000,00	Feb-25	NA
69	Supply and delivery of workshop tools to the Tsumeb Municipality	Various	G	Yes	RFQ	42 000,00	Oct-24	NA
70	Design and construction of a landfill site rehabilitation phase 1 of 2	1	W	No	ONB	1 950 000,00	Mar-25	NA
71	Design and construction of a new landfill site relocation phase 1 of 3	1	W	No	ONB	1 990 000,00	Mar-25	NA
72	Supply and delivery of a swing-fog machine to the Tsumeb Municipality	1	G	No	RFQ	31 000,00	Mar-25	Section 27 (4) (c)
73	Supply and delivery of 8 x skip containers to the Tsumeb Municipality	8	G	Yes	RFQ	370 000,00	Sep-24	Section 27 (4) (c)
74	Supply and delivery of 3 x Gloria spray pumps to the Tsumeb Municipality	3	G	No	RFQ	95 000,00	Mar-25	Section 27 (4) (c)
75	Supply and delivery of 1 x refuse compactor to the Tsumeb Municipality	1	G	No	ONB	2 700 000,00	Feb-25	NA
76	Supply and delivery Of 1 x Fel - Multipurpose bucket to the Tsumeb Municipality	1	G	No	ONB	2 500 000,00	Feb-25	NA

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77	Provision of consultancy services for the master plan for wastewater management in Tsumeb	1	CS	No	RFP	1 500 000,00	Oct-24	NA
78	Supply and delivery of a slurry pump to the Tsumeb Municipality	1	G	No	RFQ	100 000,00	Nov-24	Section 27 (4) (c)
79	Supply and delivery of a welder generator to the Tsumeb Municipality	1	G	No	RFQ	30 000,00	Sep-24	Section 27 (4) (c)
80	Supply and delivery of high-pressure Hydro Blast machine to the Tsumeb Municipality	1	G	No	RFQ	900 000,00	Feb-25	Section 27 (4) (c)
81	Supply and delivery of a freight carrier with crane to the Tsumeb Municipality	1	G	No	ONB	1 200 000,00	Feb-25	NA
82	Fabrication and Installation of Water Tower stands	1	W	Yes	RFQ	300 000,00	Feb-25	Section 27 (4) (c)
83	Supply and delivery of a compressor to the Tsumeb Municipality	1	G	No	RFQ	180 000,00	Nov-24	Section 27 (4) (c)
84	Provision of mechanical and electrical consultancy services to the Tsumeb Municipality for a period of 36 months	1	CS	No	RFP	1 500 000,00	Sep-24	NA
85	Provision of civil and structure consultancy service to the Tsumeb Municipality for a period of 36 months	1	CS	No	RFP	2 500 000,00	Sep-24	NA
86	Procurement of workshop service, and repair parts	1	G	No	IQ	1 000 000,00	As required	Section 27 (4) (c)
87	Provision of service for the Tsumeb Municipality year-end function	1	NCS	Yes	RFQ	100 000,00	Sep-24	Section 27 (4) (c)
88	Provision of graphic designing services to the Tsumeb Municipality	Various	NCS	Yes	IQ	30 000,00	As required	Section 27 (4) (c)
89	Supply, delivery, and hiring of the Tsumeb Copper Festival event materials	Various	G	Yes	RFQ	150 000,00	As required	Section 27 (4) (c)
						<b>123 545 000,00</b>		

Prepared by - Head of PMU : Toivo Shipanga	Signature: 	Date: 01-07-2024
Endorsed by - PC Chairperson : Manuel Pedro	Signature: 	Date: 25/07/2024
Approved by - Accounting Officer : Victoria N. Kapenda	Signature: 	Date: 25/07/2024

