



TSUMEB MUNICIPALITY
Annual Procurement Plan

Name of Public Entity: Tsumeb Municipality					Financial Period: 2023/2024			
Procurement No. (e.g. 1,2,3...)	Description of Procurement (include lots if applicable)	Quantity	Procurement Category	Is the procurement reserved in terms of the Code of Good Practice?	Procurement Method	Estimated Value (N\$)	Scheduled Date for Invitation of Bids	Reason for deviating from the default method (where applicable)
1	Supply and delivery of PPE for a period of 36 months	Various	G	Yes	ONB	600 000,00	31-Oct-23	No Deviation
2	Supply and delivery of stationeries for a period of 36 Months	Various	G	Yes	RFQ	625 000,00	03-Oct-23	Section 32 (1) (a)
3	Supply and delivery of Pipes and fittings for a period of 36 Months	Various	G	No	ONB	2 700 000,00	24-Nov-23	No Deviation
4	Supply and delivery of Lubricant oils for a period of 36 Months	Various	G	No	RFQ	600 000,00	28-Feb-24	Section 32 (1) (a)
5	Provision of Catering services for a period of 36 Months	Various	NCS	Yes	RFQ	390 000,00	30-Nov-23	Section 32 (1) (b)
6	Supply and delivery of water treatment chemicals for a period of 36 months	Various	G	No	ONB	250 000,00	28-Feb-24	No Deviation
7	Newspaper Advertising	Various	NCS	No	IQ	270 000,00	30-Nov-23	Section 38 (1)
8	Supply and delivery cleaning materials for a period of 36 months	Various	G	Yes	ONB	500 000,00	30-Oct-23	No Deviation
9	Renovation and maintenance works for the Tsumeb Municipality properties	Various	W	Yes	RFQ	1 899 000,00	As required	Section 32 (1) (c)
10	Supply and delivery of Pre-Paid water meters for a period of 36 months.	Various	G	No	ONB	900 000,00	28-Feb-24	No Deviation
11	Supply and delivery of water meters and accessories for a period of 36 months	Various	G	No	ONB	600 000,00	28-Feb-24	No Deviation
12	Replacement and rehabilitation of boreholes	Various	W	No	ONB	600 000,00	30-Nov-23	No Deviation
13	Servicing of air conditioners for a period of 36 months	Various	NCS	Yes	RFQ	300 000,00	30-Oct-23	Section 32 (1) (b)
14	Servicing of fire extinguishers for a period of 36 months	Various	NCS	Yes	RFQ	240 000,00	30-Oct-23	Section 32 (1) (b)
15	Supply and delivery of bricks, sand, interlocks, and aggregates for a period of 36 months	Various	G	Yes	RB	900 000,00	28-Feb-24	Section 31 (1) (a)
16	Supply and delivery of road signs for a period of 36 months	Various	G	Yes	RFQ	120 000,00	25-Aug-23	Section 32 (1) (a)

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17	Procurement of bitumen materials for a period of 36 months	Various	G	Yes	RFQ	1 500 000,00	11-Aug-23	Section 32 (1) (a)
18	Supply and delivery of IT Hardwares	Various	G	No	RFQ	210 000,00	As required	Section 32 (1) (a)
19	Shelving of the stores	1	G	Yes	RFQ	60 000,00	31-Oct-23	Section 32 (1) (a)
20	Procurement of Office furnitures	Various	G	Yes	IQ	40 000,00	31-Aug-23	Section 38 (1)
21	Procurement of a warehouse trolley	1	G	No	IQ	12 000,00	03-Nov-23	Section 38 (1)
22	Provision of Forensic Audit services	1	CS	No	RFP	500 000,00	As required	No Deviation
23	Provision of computer and software maintenance services for a period of 24 months	Various	NCS	Yes	RFQ	250 000,00	As required	Section 32 (1) (b)
24	Procurement of computer softwares	Various	G	No	DP	600 000,00	As required	Section 36 (2) (a)
25	Consultancy services for the development of the Tsumeb Municipality 5 years strategic plan	1	CS	No	RFP	500 000,00	30-Aug-23	No Deviation
26	Clock in system with alcohol breathalyzer	5	NCS	No	ONB	1 500 000,00	29-Sep-23	No Deviation
27	Procurement of Gut Machine/Brush cutters	3	G	No	RFQ	65 000,00	10-Oct-23	Section 32 (1) (a)
28	Procurement of irrigation pumps	2	G	No	RFQ	170 000,00	26-Oct-23	Section 32 (1) (a)
29	Procurement of Tipper Trucks	2	G	No	ONB	1 570 000,00	23-Feb-24	No Deviation
30	Procurement of chasis - cab for water tank	1	G	No	RFQ	570 000,00	12-Mar-24	Section 32 (1) (a)
31	Procurement of Light-Duty Vehicles	4	G	No	ONB	1 200 000,00	07-Feb-24	No Deviation
32	Procurement of a tractor	1	G	No	ONB	450 000,00	07-Feb-24	No Deviation
33	Procurement of a BOBCAT	1	G	No	ONB	700 000,00	15-Mar-24	No Deviation
34	Procurement of a Jack Hammers	2	G	No	RFQ	90 000,00	02-Nov-23	Section 32 (1) (a)
35	Procurement of a chainsaw	1	G	No	RFQ	20 000,00	12-Mar-24	Section 32 (1) (a)
36	Procurement of a pruner	1	G	No	RFQ	20 000,00	12-Mar-24	Section 32 (1) (a)
37	Procurement of a sprinkler system	2	G	No	RFQ	90 000,00	12-Mar-24	Section 32 (1) (a)
38	Procurement of lighting equipment	1	G	No	RFQ	50 000,00	02-Nov-23	Section 32 (1) (a)
39	Procurement of playpark equipment	1	G	No	RFQ	50 000,00	02-Nov-23	Section 32 (1) (a)
40	Landfill rehabilitation works Phase 1 of 3	1	W	No	ONB	1 850 000,00	23-Feb-24	No Deviation
41	Design and Construction of the New Landfill site relocation works Phase 1 of 3	1	W	No	ONB	1 970 000,00	10-Oct-23	No Deviation
42	Procurement of Swing-Fog Machine	1	G	Yes	RFQ	29 000,00	12-Mar-23	Section 32 (1) (a)
43	Procurement of skip containers	8	G	No	RFQ	296 000,00	10-Oct-23	Section 32 (1) (a)
44	Procurement of a welding machine	1	G	Yes	RFQ	25 000,00	10-Oct-23	Section 32 (1) (a)
45	Procurement of Gloria spray pumps	3	G	No	RFQ	95 000,00	12-Mar-24	Section 32 (1) (a)
46	Procurement of Chipper Machine	1	G	No	RFQ	315 000,00	08-Apr-24	Section 32 (1) (a)
47	Laboratory services	6	NCS	Yes	IQ	20 000,00	28-Aug-24	Section 38 (1)
48	Procurement of Pesticides/Insecticides/Herbicides	Various	G	Yes	IQ	70 000,00	28-Aug-23	Section 38 (1)
49	Bush clearing works	Various	W	Yes	IQ	15 000,00	05-Sep-23	Section 38 (1)
50	Procurement of a metal detector	1	G	No	IQ	15 000,00	30-Aug-23	Section 38 (1)

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51	Procurement of a measuring wheel	1	G	No	RFQ	30 000,00	30-Aug-23	Section 32 (1) (a)
52	Provision of surveying services for a period of 36 months	Various	NCS	No	RFQ	900 000,00	29-Sep-23	Section 32 (1) (b)
53	Provision of the Environmental Impact Assessment (EIA) services	Various	CS	No	RFP	450 000,00	30-Aug-23	No Deviation
54	Installation of water tanks in Kuvukiland	1	W	Yes	IQ	15 000,00	30-Aug-23	Section 38 (1)
55	Lining of a tupperware dam	1	W	No	DP	4 800 000,00	On going	Section 36 (2) (a)
56	Provision of Town planning services for a period of 36 months	1	CS	No	RFP	1 800 000,00	29-Sep-23	No Deviation
57	Procurement of a plate compactor	1	G	Yes	IQ	15 000,00	15-Sep-23	Section 38 (1)
58	Procurement of a front-end loader	1	G	No	ONB	2 500 000,00	23-Feb-23	No Deviation
59	procurement of a water tanker	1	G	No	ONB	1 200 000,00	05-Sep-23	No Deviation
60	Procurement of an Engine for a grader cat 120	1	G	No	DP	130 000,00	19-Aug-23	Section 36 (2) (a)
61	Construction of municipal services electrical reticulation for Nomtsoub Extension 9 in Tsumeb	1	W	No	ONB	11 100 000,00	On going	No Deviation
62	Routine Maintenance of Bitumen Roads in Tsumeb, Oshikoto Region	1	W	No	ONB	2 500 000,00	On going	No Deviation
63	Construction of municipal services (sewer and water reticulation) for Nomtsoub Extension 9, in Tsumeb.	1	W	No	ONB	24 640 000,00	On going	No Deviation
64	Procurement of workshop tools	Various	G	No	RFQ	92 000,00	30-Nov-23	Section 32 (1) (a)
65	Provision of mechanical and electrical consultancy services for a period of 36 months	Various	CS	No	RFP	1 200 000,00	29-Sep-23	No Deviation
66	Provision of civil and structure consultancy services for a period of 36 months	Various	CS	No	RFP	2 300 000,00	29-Sep-23	No Deviation
67	Procurement of sluch pump	1	G	No	RFQ	140 000,00	19-Sep-23	Section 32 (1) (a)
68	Procurement of a generator	1	G	No	RFQ	30 000,00	19-Sep-23	Section 32 (1) (a)
69	Procurement of Hydroblast high pressure	1	G	No	RFQ	900 000,00	08-Mar-24	Section 32 (1) (a)
70	Procurement of freight carrier with crane	1	G	No	ONB	1 200 000,00	15-Mar-24	No Deviation
71	Pump station renovations and upgrading	1	W	Yes	IQ	40 000,00	As required	Section 38 (1)
72	Procurement of workshop electrical materials	Various	G	Yes	IQ	35 000,00	As required	Section 38 (1)
73	Procurement of workshop vehicle and machinery components, service, and repair parts.	Various	G	Yes	RFQ	7 200 000,00	As required	Section 32 (1) (a)
74	Procurement of workshop welding materials	Various	G	Yes	IQ	300 000,00	As required	Section 38 (1)
75	Procurement of a washing machine	1	G	No	RFQ	20 000,00	05-Aug-23	Section 32 (1) (a)

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76	Procurement of Bedding (Bed linens, towels, rugs and curtains)	Various	G	No	RFQ	60 000,00	22-Sep-23	Section 32 (1) (a)
77	Marketing of Heritage Week celebration	Various	NCS	Yes	IQ	40 000,00	04-Sep-23	Section 38 (1)
78	Infectious disease and lizards spray	Various	NCS	Yes	IQ	8 000,00	05-Aug-23	Section 38 (1)
79	Procurement of curious shop stock	Various	G	Yes	IQ	6 000,00	20-Aug-23	Section 38 (1)
80	Electronic booking system	1	G	No	RFQ	46 000,00	31-Jul-23	Section 32 (1) (a)
81	Procurement of Plumbing tools and equipments	Various	G	No	RFQ	600 000,00	As required	Section 32 (1) (a)
82	Procurement of high ankle rescue equipment	1	G	No	RFQ	55 000,00	14-Nov-23	Section 32 (1) (a)
83	Procurement of self breathing apparatus compressor	1	G	No	RFQ	180 000,00	15-Feb-24	Section 32 (1) (a)
84	Procurement and installation of an overhead projector	1	G	No	RFQ	55 000,00	29-Sep-23	Section 32 (1) (a)
85	Procurement of Hose Binder	1	G	No	RFQ	45 000,00	28-Feb-24	Section 32 (1) (a)
86	Procurement of a Heavy-duty front bumper with a winch	1	G	Yes	RFQ	85 000,00	29-Sep-23	Section 32 (1) (a)
87	Procurement of fire hoses	Various	G	No	RFQ	315 000,00	14-Nov-23	Section 32 (1) (a)
88	Procurement of a PA system	1	G	No	RFQ	43 000,00	29-Sep-23	Section 32 (1) (a)
89	Procurement of an operating light box	2	G	No	RFQ	35 000,00	29-Sep-23	Section 32 (1) (a)
90	Provision of Legal Services to the Tsumeb Municipality	Various	CS	No	DP	1 500 000,00	As required	Section 4 (2)
91	Provision of Training to the Tsumeb Municipality staff members	Various	CS	No	RFP	250 000,00	As required	No Deviation
92	Construction of cracked houses - Saamstan	3	W	Yes	RFQ	460 000,00	14-Nov-23	Section 32 (1) (c)
93	Fruit and Veg Hub Upgrade	1	W	Yes	RFQ	650 000,00	24-Feb-24	Section 32 (1) (c)
94	Provision of valuation services for Tsumeb	Various	CS	No	RFP	1 000 000,00	05-Feb-24	No Deviation
95	Rental of Copy machines for a period of 36 months	Various	NCS	Yes	RFQ	600 000,00	14-Nov-23	Section 32 (1) (b)
96	Procurement of a financial management system	1	G	No	DP	1 500 000,00	On going	Section 36 (2) (a)
97	Provision of quantity surveying services for a period of 36 months	1	CS	No	RFP	600 000,00	29-Sep-23	No Deviation

98 081 000,00

Approved - Accounting Officer : Victoria N. Kapenda

Signature: 

Date: 10/08/2023

